

Programme and Project Delivery

	Original Budget 2024-25 £	Forecast Budget 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £
Corporate Projects	255,440	226,940	183,570	190,690	198,090	205,690
Housing Subsidiaries	(589,780)	(557,780)	(896,970)	(1,171,180)	(1,229,010)	(1,263,730)
Total for Service	(334,340)	(330,840)	(713,400)	(980,490)	(1,030,920)	(1,058,040)