

Chief Executive

	Original Budget 2024-25 £	Forecast Budget 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £
Councillors Community Grant						
Supplies & Services	55,000	55,000	55,000	55,000	55,000	55,000
Total Expenditure	55,000	55,000	55,000	55,000	55,000	55,000
Direct Service Cost	55,000	55,000	55,000	55,000	55,000	55,000
Chief Executive Total	55,000	55,000	55,000	55,000	55,000	55,000