

Housing Trajectory	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037	2037/2038	2038/2039	2039/2040	5 Year Total
1 to 4	137	166	117	226	186	178	0	0	0	0	0	0	0	0	0	0	0	0	0	873
5 to 9	48	70	82	92	97	48	0	0	0	0	0	0	0	0	0	0	0	0	0	389
10 Plus	69	159	136	226	152	82	39	40	30	30	0	0	0	0	0	0	0	0	0	755
Windfall Calculation					298	298	298	298	298	298	298	298	298	299	299	299	298	298	298	596
Allocations	133	174	301	309	662	622	428	489	477	410	381	315	280	255	255	190	230	229	190	2068
<b>TOTAL</b>	<b>387</b>	<b>569</b>	<b>636</b>	<b>853</b>	<b>1395</b>	<b>1228</b>	<b>765</b>	<b>827</b>	<b>805</b>	<b>738</b>	<b>679</b>	<b>613</b>	<b>578</b>	<b>554</b>	<b>554</b>	<b>489</b>	<b>528</b>	<b>527</b>	<b>488</b>	<b>4681</b>
a) Annual LHN	554	554	554	554	554	554	554	554	554	554	554	554	554	554	554	554	554	554	554	554
b) Cumulative Target	554	1108	1662	2216	2770	3324	3878	4432	4986	5540	6094	6648	7202	7756	8310	8864	9418	9972	10526	
c) Completions	387	569	636	853	1395	1228	765	827	805	738	679	613	578	554	554	489	528	527	488	
d) Allocations	133	174	301	309	662	622	428	489	477	410	381	315	280	255	255	190	230	229	190	
e) PLANNING PERMISSIONS (Extant)	254	395	335	544	435	308	39	40	30	30	0	0	0	0	0	0	0	0	0	
h) WINDFALLS					298	298	298	298	298	298	298	298	298	298	298	298	298	298	298	298
i) Supply	387	569	636	853	1395	1228	765	827	805	738	679	613	578	554	554	489	528	527	488	
k) Cumulative Completions	387	956	1592	2445	3840	5068	5833	6660	7465	8203	8882	9495	10073	10627	11181	11670	12198	12725	13213	
l) Cumulative shortfall	167	152	70	-229	-1070	-1744	-1955	-2228	-2479	-2663	-2788	-2847	-2871	-2871	-2871	-2806	-2780	-2753	-2687	

