

## Regeneration, Housing &amp; Place

	<b>Original Budget 2023-24 £</b>	<b>Revised Budget 2023-24 £</b>	<b>Projection 2024-25 £</b>	<b>Projection 2025-26 £</b>	<b>Projection 2026-27 £</b>	<b>Projection 2027-28 £</b>
Conservation & Heritage	36,140	34,020	24,850	24,920	24,970	25,010
Economic Regeneration	247,090	245,390	131,000	135,320	139,830	144,530
Guildhall & Arts	99,800	99,800	185,820	189,540	193,420	197,470
Housing Options	510,830	515,930	648,120	591,620	616,130	640,940
Housing Strategy	234,590	234,590	219,690	228,910	238,530	248,590
Museums	31,430	35,930	36,300	36,880	37,510	38,200
Regeneration Projects	75,940	75,940	81,670	84,610	87,770	90,860
Tourism	187,740	187,740	174,030	177,280	180,670	184,210
<b>Total Cost of Service</b>	<b>1,423,560</b>	<b>1,429,340</b>	<b>1,501,480</b>	<b>1,469,080</b>	<b>1,518,830</b>	<b>1,569,810</b>