

## Programme and Project Delivery

	Original Budget 2023-24 £	Revised Budget 2023-24 £	Projection 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £
Corporate Projects	291,630	335,790	394,410	410,310	426,900	444,240
Housing Subsidiaries	(739,990)	(587,060)	(589,780)	(857,270)	(1,123,640)	(1,127,780)
<b>Total for Service</b>	<b>(448,360)</b>	<b>(251,270)</b>	<b>(195,370)</b>	<b>(446,960)</b>	<b>(696,740)</b>	<b>(683,540)</b>