

Legal Services

	Original Budget 2023-24	Revised Budget 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27	Projection 2027-28
Legal Services	718,710	569,190	642,040	661,700	682,210	703,590
Licenses	(50,410)	(33,070)	6,600	15,840	25,480	35,530
Total for Service	668,300	536,120	648,640	677,540	707,690	739,120