

## Leisure &amp; Community Facilities

	Original Budget 2023-24 £	Revised Budget 2023-24 £	Projection 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £
Community Centres	2,100	(670)	860	890	900	910
KLAC	230,100	243,640	105,580	108,540	111,200	113,370
Leisure	1,766,730	2,058,400	1,662,020	1,800,090	1,852,350	1,904,520
Management Fees	(190,100)	(157,730)	250,990	(307,010)	(302,810)	(298,410)
Pavillions & Grounds	7,680	920	3,160	3,260	3,340	3,410
Town Hall, Stories of Lynn and Custom House	419,030	419,350	406,130	423,010	439,700	456,100
<b>Total for Service</b>	<b>2,235,540</b>	<b>2,563,910</b>	<b>2,428,740</b>	<b>2,028,780</b>	<b>2,104,680</b>	<b>2,179,900</b>