

Chief Executive

	Original Budget 2023-24 £	Revised Budget 2023-24 £	Projection 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £
Covid Management Grants	81,430	81,430	0	0	0	0
Improve, Eff & Perf	81,290	81,290	117,060	121,630	126,390	131,360
Total for Service	162,720	162,720	117,060	121,630	126,390	131,360