

Regeneration, Housing & Place

| Appendix 2c - Header | Original Budget 2022-23 | Projection 2023-24 | Projection 2024-25 | Projection 2025-26 | Projection 2026-27 |
|-----------------------------------|-------------------------|--------------------|--------------------|--------------------|--------------------|
| Conservation & Heritage | 31,340 | 36,140 | 36,300 | 36,380 | 36,470 |
| Economic Regeneration | 288,340 | 247,090 | 254,430 | 262,090 | 270,080 |
| Guildhall & Arts | 26,620 | 99,800 | 99,800 | 99,800 | 99,800 |
| Housing Strategy | 158,850 | 234,590 | 244,360 | 254,550 | 265,180 |
| King's Lynn & Downham Market Tics | (90) | (90) | (90) | (90) | (90) |
| Museums | 31,390 | 31,430 | 31,450 | 31,470 | 31,470 |
| Regeneration Projects | 118,080 | 75,940 | 78,530 | 81,220 | 84,030 |
| Tourism | 213,060 | 187,830 | 191,060 | 194,420 | 197,930 |
| Grand Total | 867,590 | 912,730 | 935,840 | 959,840 | 984,870 |