

Programme & Delivery

Appendix 2h - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
Corporate Projects	357,440	291,630	306,950	320,880	335,370
Housing Subsidiaries	(122,910)	(739,990)	(900,630)	(1,077,050)	(1,165,790)
Grand Total	234,530	(448,360)	(593,680)	(756,170)	(830,420)