

Environment & Planning

Appendix 2c - Header	Original Budget 2022-23	Projection 2023-24	Projection 2024-25	Projection 2025-26	Projection 2026-27
Back office	217,700	267,240	278,120	295,970	307,800
CIL	26,910	(2,930)	(3,050)	(3,180)	(3,320)
Development Control	264,570	327,300	401,980	478,810	558,940
Emergency Planning	99,190	105,130	108,230	111,470	114,840
Flood Defence	139,940	137,900	164,160	139,270	140,000
Local Land Charges	29,290	54,280	27,720	83,810	87,390
Planning Policy	423,990	434,800	450,500	466,730	483,660
Pollution Monitoring	349,430	400,060	414,780	429,800	431,600
Street Naming & Numbering	79,840	88,850	92,860	97,040	101,400
Grand Total	1,630,860	1,812,630	1,935,300	2,099,720	2,222,310