

Expenditure Summary 2021-2022 (By Committee)

Committee	Actual Spend 28.02.22
Finance and Administration (Staff, Office, Meetings etc)	£ 91,237.99
Grants (Sportsground, Church Yard, Car Scheme & Minor)	£ 11,550.00
Communications (Village Voice, Website, Noticeboards)	£ 14,916.38
Environment (Streetlights, Grasscutting, Dog/Litter Bins Bench's Trees & War Memorial)	£ 14,119.84
Recreation (Playground, Play Equipment, Christmas Lights, Events)	£ 4,640.45
Skatepark	£ 93,995.00
Dersingham Centre	£ 4,923.00
Planning	-
Warren	£ 2,630.00
Covid	£ 1,049.22

Income Summary 2021-2022

Committee	Actual Income 28.02.22
Communications	£ 11,441.78
Skatepark Grants (Currently)	£ 72,815.11
Environment	£ 700.00
Recreation Ground	£ 24.66

Tax Band D £81.82

Expenditure Summary 2022-2023 (By Committee)

Committee	Budget
Finance and Administration (Staff, Office, Meetings etc)	£129,600.00
Grants (Sportsground, Church Yard, Car Scheme & Minor)	£ 13,250.00
Communications (Village Voice, Website, Noticeboards)	£ 18,850.00
Environment (Streetlights, Grasscutting, Dog/Litter Bins Bench's Trees & War Memorial)	£ 26,260.00
Recreation (Playground, Play Equipment, Christmas Lights, Events)	£ 8,160.00
Dersingham Centre	-
Planning	-

Income Summary 2022-2023

Committee	Budget
Communications	£ 12,000.00
Environment	£ 750.00

Tax Band D £87.95