

Companies and Housing Delivery

	2020/2021 Revised £	2021/2022 Estimate £	2022/2023 Projection £	2023/2024 Projection £	2024/2025 Projection £
Corporate Projects	267,090	285,880	298,640	312,810	327,070
Total Service Cost	267,090	285,880	298,640	312,810	327,070