

## Community and Partnerships

	<b>2020/2021</b>	<b>2021/2022</b>	<b>2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
	<b>Revised</b>	<b>Estimate</b>	<b>Projection</b>	<b>Projection</b>	<b>Projection</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Care & Repair and Careline	(1,540,670)	(1,620,420)	(1,591,390)	(1,559,750)	(1,511,380)
Comm Safety & Nuisance	795,240	699,610	724,950	747,830	772,850
Community Transport	115,890	115,890	115,890	115,890	115,890
Financial Assistance	254,780	266,980	259,880	256,800	256,800
Housing	633,680	351,500	368,140	385,890	404,370
Housing Options	358,480	516,150	570,700	598,850	624,960
<b>Total for Service</b>	<b>617,400</b>	<b>329,710</b>	<b>448,170</b>	<b>545,510</b>	<b>663,490</b>