

Environment and Planning

| | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 |
|---------------------------|------------------|------------------|-------------------|-------------------|-------------------|
| | Revised | Estimate | Projection | Projection | Projection |
| | £ | £ | £ | £ | £ |
| Back office | 194,350 | 304,040 | 311,080 | 323,480 | 336,960 |
| Development Control | 249,340 | 278,430 | 324,600 | 359,770 | 396,170 |
| Emergency Planning | 85,080 | 99,110 | 103,860 | 105,010 | 107,970 |
| Flood Defence | 98,090 | 137,720 | 140,770 | 142,450 | 144,300 |
| Food Hygiene | 529,540 | 541,110 | 566,440 | 586,470 | 609,490 |
| Licenses | 40,570 | (21,680) | (13,270) | (18,780) | (9,410) |
| Local Land Charges | 0 | 16,310 | 10,310 | 14,610 | 17,720 |
| Planning Policy | 483,520 | 230,600 | 245,040 | 259,680 | 277,470 |
| Pollution Monitoring | 289,280 | 308,430 | 319,740 | 341,480 | 355,270 |
| Street Lighting | 154,190 | 173,440 | 161,850 | 165,420 | 169,180 |
| Street Naming & Numbering | 51,810 | 49,830 | 52,320 | 54,750 | 57,240 |
| Total for Service | 2,175,770 | 2,117,340 | 2,222,740 | 2,334,340 | 2,462,360 |