

Resources

	2020/2021 Revised	2021/2022 Estimate	2022/2023 Projection	2023/2024 Projection	2024/2025 Projection
	£	£	£	£	£
Business Rates Renewable Energy	1,100,000	1,214,750	1,232,040	1,260,890	1,260,890
Corporate Costs & Provisions	3,425,660	2,588,040	2,632,600	2,747,840	2,790,970
Corporate Initiatives	(112,610)	(111,640)	(111,640)	(111,640)	(111,640)
Corporate Management Team	1,279,300	1,383,940	1,442,970	1,504,230	1,567,460
Financial Services	662,890	678,380	709,050	738,990	771,790
ICT	904,910	900,540	939,660	1,047,730	1,090,540
Internal Audit & Fraud	153,850	143,130	148,980	155,390	160,040
Revenues & Benefits	695,660	762,780	902,470	1,019,360	1,134,290
Total for Service	8,109,660	7,559,920	7,896,130	8,362,790	8,664,340