

Chief Executive

	2020/2021 Revised	2021/2022 Estimate	2022/2023 Projection	2023/2024 Projection	2024/2025 Projection
	£	£	£	£	£
Legal Services					
The legal service commissions legal advice and support for the Council.					
Employees	34,090	35,490	37,020	38,610	40,270
Supplies & Services	95,670	95,670	95,670	95,670	95,670
Agency & Benefit Payments	175,000	175,000	175,000	175,000	175,000
Total Expenditure	304,760	306,160	307,690	309,280	310,940
Customer & client receipts	(25,910)	(26,380)	(26,650)	(26,380)	(26,380)
Total Income	(25,910)	(26,380)	(26,650)	(26,380)	(26,380)
Direct Service Cost	278,850	279,780	281,040	282,900	284,560
Central Support Services	24,140	24,720	25,310	26,150	26,150
Inter Service Recharges	360	360	0	360	360
Total Service Cost	303,350	304,860	306,350	309,410	311,070