

Alive West Norfolk

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Revised	Estimate	Projection	Projection	Projection
	£	£	£	£	£
Community Centres	20,980	(18,100)	(14,680)	(14,150)	(14,370)
Leisure	3,395,710	1,359,870	1,382,190	1,466,430	1,497,800
Pavillions & Grounds	135,680	133,980	133,410	132,750	131,870
Town Hall & Gaol House	522,670	543,110	565,510	612,950	623,570
Total Service Cost	4,075,040	2,018,860	2,066,430	2,197,980	2,238,870