

BCKLWN Annual Infrastructure Statement

The first Annual Infrastructure Statement must be published no later than 31 December 2020 for FY19/20 in accordance with CIL Reg 121A(2) as amended 2019.

The Community Infrastructure Levy (CIL) is a mechanism to allow local authorities to raise funds in order to contribute to the cost of infrastructure projects that are, or will be, needed to support new development in their area.

CIL is applied as a charge per square metre, and is payable for developments in the Borough of King's Lynn and West Norfolk providing new residential or retail floorspace.

The CIL Charging Schedule came into effect in the Borough of King's Lynn and West Norfolk on 15 February 2017 and applies to new development permitted from this date.

The funds raised will be used to provide infrastructure, which is needed to support the growth of the area administered by the Borough Council of King's Lynn and West Norfolk. This could be for new or improved roads, parks, schools and other infrastructure.

CIL regulations requires 15% of CIL receipts to be passed to the local town or parish councils where the development takes place, with a limit of £100 per council tax dwelling in the parish, in the financial year. Where a Neighbourhood Development Plan is in place, this increases to 25% with no limit specified. There are currently 6 Neighbourhood Development Plans in force in the Borough of King's Lynn and West Norfolk: Brancaster, South Wootton, North Runcton/West Winch, Walpole Cross Keys, Snettisham and Sedgeford.

To ensure that the CIL is open and transparent, charging authorities must publish a report on the levy on their website by 31st December each year, for the previous financial year.

This report covers the period from 01 April 2019 to 31 March 2020.

Summary:

CIL Receipts 2019/2020	Amount
Cash	£756,302.41
Land	0
Total	£756,302.41
CIL Expenditure 2019/2020	Amount
Infrastructure	0
Applied to repay money borrowed	0
Administrative expenses (5% of CIL receipts)	£37,560.92
Passed to town/parish councils	£127,285.43

S106 Receipts 2019/2020	Amount
Cash	£89,357.56
Land	0
Total	£89,357.56
S106 Expenditure 2019/2020	Amount
Infrastructure	£136,876.00
Passed to Norfolk County Council	Monitored by NCC
Monitoring Fee	£2,500

CIL Reg 121A	CIL Reporting Criteria	Number	Value
1(a)	Total value of CIL set out in all Demand Notices issued in the reporting year	102	£696323.20
1(b)	Total CIL receipts for the reported year	-	£756,302.41
1(c)	The total amount of CIL receipts, collected by the authority, before the reported year but which have not been allocated;	-	£669,953.40
1(d)	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	-	£0
1(e)	the total amount of CIL expenditure for the reported year;	-	£164846.35
1(f)	the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	-	£0
1(g)	Summary details of CIL expenditure during the reported year other than in relation to CIL to which Regulations 59E and 59F applied (i.e. excludes funding passed to local councils):		
1(g)(i)	the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	0	NA
1(g)(ii)	the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	0	NA
1(g)(iii)	the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;(% over 3 years)	2.63%	£37,560.92
	<div style="text-align: right;"> Staff Salaries: £35689.47 Training Rail Warrants: £179.60 Professional Fees: £1691.85 </div>		
1(h)	in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;		
	List	£	0
1(i)	The amount of CIL passed to:		
1(i)(i)	any parish council under regulation 59A or 59B; and	42	£127,285.43
1(i)(ii)	any person under regulation 59(4);(unparished areas)	0	NA
1(j)	Summary details of the receipt and expenditure of CIL to which Regulation 59E or 59F applied during the reported year (i.e. funding passed to Local Councils including:		
1(j)(i)	the total CIL receipts that regulations 59E and 59F applied to;	0	NA
1(j)(ii)	the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	0	NA

1(k)	Summary details of any notices served in accordance with Regulation 59E (recovery of funding passed to Parishes), including:		
1(k)(i)	the total value of CIL receipts requested from each parish council;	0	NA
1(k)(ii)	any funds not yet recovered from each parish council at the end of the reported year;	0	NA
1(l)	Total amount of:		
1(l)(i)	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; (excluding funding passed to local councils)	-	£877,955.35
1(l)(ii)	CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; (excluding funding passed to local councils)	-	£51,7571.06
1(l)(iii)	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	0	NA
1(l)(iv)	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	0	NA
S106 Financial Summary CIL Reg 121A S106 Reporting Criteria			
3(a)	the total amount of money to be provided under any planning obligations which were entered into during the reported year;	18	£397,100.00
3(b)	the total amount of money under any planning obligations which was received during the reported year;	-	£89,357.56
3(c)	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;		£344,144.75
3(d)	summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:		
3(d)(i)	in relation to affordable housing, the total number of units which will be provided;	-	15
3(d)(ii)*	in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	N/A	N/A
3(e)	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	--	£117,000.00
3(f)	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	-	£136,876.00
3(g)	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	-	0

3(h)	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:										
3(h)(i)	<p>the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;</p> <table border="1" data-bbox="469 338 1091 580"> <tr> <td data-bbox="469 338 903 405">Open Space – Ground Maintenance</td> <td data-bbox="903 338 1091 405">£86,870.00</td> </tr> <tr> <td data-bbox="469 405 903 450">Affordable Housing</td> <td data-bbox="903 405 1091 450">£50,000.00</td> </tr> <tr> <td data-bbox="469 450 903 517">Affordable Housing Units Provided</td> <td data-bbox="903 450 1091 517">21 Units</td> </tr> <tr> <td data-bbox="469 517 903 580">Habitat Mitigation Meeting Sundry Payment-</td> <td data-bbox="903 517 1091 580">£6.00</td> </tr> </table>	Open Space – Ground Maintenance	£86,870.00	Affordable Housing	£50,000.00	Affordable Housing Units Provided	21 Units	Habitat Mitigation Meeting Sundry Payment-	£6.00	-	£136,876.00
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3(h)(ii)	<p>the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <table border="1" data-bbox="469 730 1091 786"> <tr> <td data-bbox="469 730 903 786">List</td> <td data-bbox="903 730 1091 786">NA</td> </tr> </table>	List	NA	0	NA						
List	NA										
3(h)(iii)	the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	0	£0								
3(i)	<p>the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p> <table border="1" data-bbox="469 1155 1091 1346"> <tr> <td data-bbox="469 1155 903 1223">Open Space 15 Year Grounds Maintenance</td> <td data-bbox="903 1155 1091 1223">£608,326.00</td> </tr> <tr> <td data-bbox="469 1223 903 1290">Community Ranger – Norfolk Wildlife Trust</td> <td data-bbox="903 1223 1091 1290">£117,000.00</td> </tr> <tr> <td data-bbox="469 1290 903 1346">Habitat Mitigation – Grants Offered:</td> <td data-bbox="903 1290 1091 1346">£68,748.00</td> </tr> </table> <p>Wash & North Norfolk Marine Partnership The Wild Recreation Guide Coordinated coastal disturbance monitoring & online reporting tool Recreational best practice guides for the Wash and North Norfolk Coast Litter free coast and sea: The Wash and North Norfolk Coast</p> <p>Natural England Path mitigation & visitor infrastructure</p> <p>Norfolk Wildlife Trust Protecting priority bird species at Holme Dunes Years 1 & 2 Up with the Larks at Roydon Common</p> <p>Royal Society for the Protection of Birds Beach nesting birds in North and North West Norfolk Ringed plovers in Peril</p>	Open Space 15 Year Grounds Maintenance	£608,326.00	Community Ranger – Norfolk Wildlife Trust	£117,000.00	Habitat Mitigation – Grants Offered:	£68,748.00	-	£794,074.00		
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Habitat Mitigation – Grants Offered:	£68,748.00										

	National Trust Brancaster dog bins Brancaster Beach Safety Group/ RNLI Scolt Head visitor engagement 2020 Norfolk Coast Partnership Managing visitors with dogs		
4	Highway Agreements – Monitored by NCC		
4(a)*	summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,	N/A	N/A
4(b)*	summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	N/A	N/A

It is the responsibility of the receiving authority to report on S106/CIL Funding.

As NCC receive S106 monies directly, for Education, Highways and other services provided by the County Council, it is their statutory responsibility to report on how the receipts are spent.