

2024/25 Car Parking Summary Information

<u>Off Street Car Parking Income</u>	<u>2024/2025 Actual</u>
Parking Income	(5,105,863)
Penalty Charges	(238,452)
Total Car Park Income	(5,344,315)
<u>Revenue - Car Parking Expenditure</u>	
Staffing	665,603
Property	1,332,053
Supplies and Services	970,404
Transfer to capital reserve	-
Total Car Parks Expenditure	2,968,059
Revenue (Surplus)/Deficit for the year	(2,376,255)
TOTAL (SURPLUS)/DEFICIT FOR THE YEAR	(2,376,255)

Draft, subject to audit