

2021/22 Car Parking Summary Information

Off Street Car Parking Income

2021/2022 Actual

Parking Income	(4,161,294)
Penalty Charges	(154,163)

Total Car Park Income	(4,315,457)
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Revenue - Car Parking Expenditure

Staffing	400,107
Property	961,693
Supplies and Services	866,764
Transfer to capital reserve	119,070

Total Car Parks Expenditure	2,347,634
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Revenue (Surplus)/Deficit for the year	(1,967,824)
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Capital - Car Parking Expenditure

The Walks Car Park Resurf & P&D	41,529
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Total Capital Expenditure for the Year	41,529
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TOTAL (SURPLUS)/DEFICIT FOR THE YEAR	(1,926,295)
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