

CIL Income Report 2017/2018 Financial Year

The Community Infrastructure Levy (CIL) is a mechanism to allow local authorities to raise funds in order to contribute to the cost of infrastructure projects that are, or will be, needed to support new development in their area.

CIL is applied as a charge per square metre, and is payable for developments in the Borough of King's Lynn and West Norfolk providing new residential or retail floorspace.

The CIL Charging Schedule came into effect in the Borough of King's Lynn and West Norfolk on 15 February 2017 and applies to new development permitted from this date.

The funds raised will be used to provide infrastructure, which is needed to support the growth of the area administered by the Borough Council of King's Lynn and West Norfolk. This could be for new or improved roads, parks, schools and other infrastructure.

CIL regulations requires 15% of CIL receipts to be passed to the local town or parish councils where the development takes place, with a limit of £100 per council tax dwelling in the parish, in the financial year. Where a Neighbourhood Development Plan is in place, this increases to 25% with no limit specified. There are currently four Neighbourhood Development Plans in force in the Borough of King's Lynn and West Norfolk: Brancaster, South Wootton, North Runcton/West Winch and Walpole Cross Keys.

To ensure that the CIL is open and transparent, charging authorities must publish a report on the levy on their website by 31st December each year, for the previous financial year.

This report covers the period from 01 April 2017 to 31 March 2018.

CIL Receipts 2017/2018	Amount
Cash	£116,052.00
Land	£0
Total	£116,052.00

CIL Expenditure 2017/2018	Amount
Infrastructure	£0
Applied to repay money borrowed	£0
Administrative expenses (5% of CIL receipts)	£31,582.62
Passed to town/parish councils	£21,779.94

CIL Reg	Reporting Criteria	Number	Value
62 (4) (a)	Total CIL receipts for the reported year	20	£116,052.00
62 (4) (b)	Total CIL expenditure for the reported year	0	£0
62 (4) (c)	Summary details of CIL expenditure during the reported year other than in relation to CIL to which Regulations 59E and 59F applied (i.e. excludes funding passed to local councils):		
62 (4) (c) (i)	Items of infrastructure to which CIL (including land payments) has been applied	0	£0
62 (4) (c) (ii)	Amount of CIL expenditure on each item	0	£0

62 (4) (c) (iii)	Amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	0	£0
62 (4) (c) (iv)	Amount of CIL applied to administrative expenses pursuant to Regulation 61 (5% of CIL , and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	0	£31,582.62
	<p style="text-align: right;">Staff Salaries: 31,292.87</p> <p style="text-align: right;">Training Rail Warrants: 61.10</p> <p style="text-align: right;">Professional Fees: 228.65</p>		
62 (4) (ca)	The amount of CIL passed to:		
62 (4) (ca) (i)	Any local council under Regulation 59A and 59B	10	£21,779.94
62 (4) (ca) (ii)	Any person under Regulation 59(4)	0	£0
62 (4) (cb)	Summary details of the receipt and expenditure of CIL to which Regulation 59E or 59F applied during the reported year (i.e. funding passed to Local Councils including:		
62 (4) (cb) (i)	Total CIL recovered from local town or parish councils	0	£0
62 (4) (cb) (ii)	Items to which the CIL recovered have been applied	0	£0
62 (4) (cb) (iii)	Amount of expenditure on each item	0	£0
62 (4) (cc)	Summary details of any notices served in accordance with Regulation 59E (recovery of funding passed to Parishes), including:		
62 (4) (cc) (i)	Total value of CIL receipts requested from each local council	0	£0
62 (4) (cc) (ii)	Funds not yet recovered from each local council at the end of the reported year	0	£0
62 (4) (d)	Total amount of:		
62 (4) (d) (i)	CIL receipts for the reported year retained at the end of the reported year excluding funding passed to local councils	20	£88,615.58
62 (4) (d) (ii)	CIL receipts from previous years retained at the end of the reported year excluding funding passed to local councils	0	£0
62 (4) (d) (iii)	CIL receipts for the reported year including funding passed to local councils	20	£116,052.00
62 (4) (d) (iv)	CIL receipts from previous years including funding passed to local councils	0	£0
62 (4) (e)	In relation to any infrastructure payments accepted by the charging authority		

62 (4) (e) (i)	Items of infrastructure to which the infrastructure payments relate	0	£0
62 (4) (e) (ii)	Amount of CIL to which each item of infrastructure relates	0	£0