

## **2018/2019 Car Parking Summary Information**

<u>Off Street Car Parking Income</u>		<b><u>2018/2019 Actual</u></b>
Parking Income	(4,325,422)	
Penalty Charges	(160,796)	
<b>Total Car Park Income</b>	<b>(4,486,218)</b>	
<u>Revenue - Car Parking Expenditure</u>		
Staffing	521,421	
Property	797,381	
Supplies and Services	766,039	
Depreciation	307,922	
Transfer to capital reserve	491,070	
<b>Total Car Parks Expenditure</b>	<b>2,883,833</b>	
<b>Revenue (Surplus)/Deficit for the year</b>		<b>(1,602,386)</b>
<u>Capital - Car Parking Expenditure</u>		
Car Parks - Electronic Handhelds	21,079	
Car parks - Vehicles	24,730	
<b>Total Capital Expenditure for the Year</b>		<b>45,809</b>
<b>TOTAL (SURPLUS)/DEFICIT FOR THE YEAR</b>		<b>(1,556,576)</b>